



Joe Lombardo
Governor



Richard Whitley
Director

State of Nevada
Department of Health and
Human Services

SFY 2023
Annual Report Draft

Director's Office – Grants Management Unit

Kelli Quintero, GMU, Social Services Chief

Helping people. It's who we are and what we do.





Agenda

1. SFY 2023 GMU Annual Report Introduction
2. SFY 2023 GMU Annual Report Highlights
3. Discussion and Questions



Introduction

- The Department of Health and Human Services (DHHS), Director's Office (DO), Grants Management Unit's (GMU) State Fiscal Year (SFY) 2023 Annual Report is submitted in accordance with the following Nevada Revised Statutes (NRS):
 - Fund for a Healthy Nevada [NRS 439.630\(1\)\(m\)](#)
 - Family Resource Centers [NRS 430A.200](#)
 - Children's Trust Fund [NRS 432.131](#)
 - The Grief Support Trust Account [NRS 439.5134](#)



Introduction Cont.

- The draft report provides information on GMU SFY23 grant funding, amounts, distribution, accountability, and various activities and performances of grantees.
- Section A is an introduction.
- Sections B and C list the Grants Management Advisory Committee members and staff who oversee grants awarded by the DHHS GMU.



Introduction Cont.

- Sections D and E contain an overview of the GMU, activities, funding, and expenditures which includes tables and graphs.
- The data was compiled from the Data Warehouse of Nevada (DAWN), GMU Vendor Logs, and the Budget Expenditures Tracking System (BETS).
- Sections F through J each focus on a different funding source and/or program area. These sections may show individual grantee progress and statistical reports.





Report Highlights

- The GMU awarded 117 grants and contracts in SFY23, some with multiple funding sources.
- The total amount awarded was \$28,746,730.00





Report Highlights Cont.

DHHS DO GMU SFY23 Funding and Expenditure Totals Table

DHHS DO GMU Program	Awarded	Expended
Fund for a Healthy Nevada	\$5,927,321.00	\$5,095,412.00
Contingency Account for Victims of Human Trafficking *	\$107,400.00	\$27,698.00
Community Services Block Grant **	\$8,777,221.00	\$4,212,238.00
Social Services Block Grant	\$12,976,837.00	\$12,641,121.00
Children's Trust Fund	\$997,444.00	\$997,444.00
The Grief Support Account	\$72,425.00	\$66,695.00

*Multi-Year Awarded, funded only 6 months of funds in SFY23

**Funding based on the Federal Fiscal Year (FFY) includes base award, FFY22 supplemental, and CSBG CARES





Discussion and Questions

- A draft copy of the GMU SFY23 Annual Report was posted to the DHHS website and provided to the GMAC Members on May 31, 2024.
- We welcome questions or comments at this time.

